



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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December 17, 2009

Mr. Muhaned Aljabiry
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

CTIPS ID: 20200000064

Attention: Mr. Jody Tian

Subject: BCAG 2009 FTIP Administrative Modification #12– Request for State Approval for Statewide ARRA TE Funding for the State Route 99 Corridor Bikeway Project in Chico CA – Phase 1

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2009 Butte County FTIP (#12). BCAG respectfully request state approval for:

State Route 99 Corridor Bikeway Project. The purpose of this amendment was to adjust the Statewide ARRA TE funding from \$1.925 million to \$2.425 million which is within the 25% threshold of the Administrative Modification Procedures.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: http://www.bcag.org/planning/2009_FTIP.html

The financial summary spreadsheets will be updated as part of BCAG's next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2009 Butte County FTIP Amendment #12. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468. Supplement information regarding the availability of these funds can be obtained from Caltrans Office of Capital Improvements at HQ.

Thank you for your assistance.

Jon A. Clark
Executive Director

IG
Attachments:
CTIPS printouts reflecting "before" and "after" amendment

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

*****AFTER*****

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 12/17/2009
ROUTE:	PM:	ARRA TE - SR 99 Corridor Bikeway Project (Phase 1 - In the City of Chico thru the urbanized area construct class 1 and class 2 bikeway from south Chico at Southgate Avenue to North Chico at Eaton Rd along SR 99 Corridor on)	State Aprv: 12/17/2009
PPNO:	KP:		Federal Aprv: 12/17/2009
EA:	MPO ID: 08RTP5-13		
CTIPS ID: 202-0000-0064			
IMPLEMENTING AGENCY: Chico, City of		PRJ MGR: BOB GREENLAW	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (530) 879-6930	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)		
3	Official	12/17/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	12	2,425,000	150,000	350,000			
2	Official	09/24/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	1,925,000	150,000	350,000			
1	Official	07/24/2008	IGARCIA	Adoption - New Project		1,000,000	150,000	350,000			
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>
• Fund Source 1 of 2				PE							
• Fund Type: ARRA - Transportation				RW							
Enhancement				CON							
						2,425,000					2,425,000
• Funding Agency: Chico, City of				TOTAL		2,425,000					2,425,000
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>
• Fund Source 2 of 2				PE	350,000						350,000
• Fund Type: City Funds				RW		150,000					150,000
• Funding Agency: Chico, City of				CON							
				TOTAL	350,000	150,000					500,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>
				PE	350,000						350,000
				RW		150,000					150,000
				CON		2,425,000					2,425,000
				TOTAL	350,000	2,575,000					2,925,000

Comments:

***** Version 3 - 12/17/2009 ***** Administrative Modification within 25% threshold. Amending / "technical correction", for State ARRA TE funds. Changing from \$1.925 to \$2.425m (increase of \$500k) per HQ Office of Capital Improvement Programs. No change in scope or schedule.

***** Version 2 - 08/20/2009 *****

Programming State ARRA TE Funds \$1.925m for Phase 1. Phase 1 includes modifying existing street facilities with additional frontage improvements, minor widening, striping, markings and signage. Also includes constructing class 1 w/ lighting and fencing at Teichart Pond access path and along SUDAD drainage facilities access road.

(Note: Phase 2 is a separate project)

***** Version 1 - 05/29/2008 *****

Total Cost for project is \$1.5 million

Emission Reduction in kg/day

ROG: 0.5

NOx .038

CO:

PM 2.5:

C/B Ratio: \$247,200/ton

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Before

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 09/24/2009
ROUTE:	PM:	ARRA TE - SR 99 Corridor Bikeway Project (Phase 1 - In the City of Chico thru the urbanized area construct class 1 and class 2 bikeway from south Chico at Southgate Avenue to North Chico at Eaton Rd along SR 99 Corridor on)	State Aprv: 09/24/2009
PPNO:	KP:		Federal Aprv: 09/28/2009
EA:	MPO ID: 08RTP5-13		
CTIPS ID: 202-0000-0064			
IMPLEMENTING AGENCY: Chico, City of		PRJ MGR: BOB GREENLAW	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (530) 879-6930	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
3	Official	12/17/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	12	2,425,000	150,000	350,000				
2	Official	09/24/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	1,925,000	150,000	350,000				
1	Official	07/24/2008	IGARCIA	Adoption - New Project		1,000,000	150,000	350,000				
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: ARRA - Transportation Enhancement				RW								
				CON		1,925,000						1,925,000
• Funding Agency: Chico, City of				TOTAL		1,925,000						1,925,000
• Local Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE	350,000							350,000
• Fund Type: City Funds				RW		150,000						150,000
• Funding Agency: Chico, City of				CON								
				TOTAL	350,000	150,000						500,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	350,000							350,000
				RW		150,000						150,000
				CON		1,925,000						1,925,000
				TOTAL	350,000	2,075,000						2,425,000

Comments:

***** Version 2 - 08/20/2009 *****

Programming State ARRA TE Funds \$1.925m for Phase 1. Phase 1 includes modifying existing street facilities with additional frontage improvements, minor widening, striping, markings and signage. Also includes constructing class 1 w/ lighting and fencing at Teichart Pond access path and along SUDAD drainage facilities access road.

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